

**Seldovia IGAP FY14 Special Project Budget FINAL 06Sep13**

**Category**  
**PERSONNEL**

Position/title	Hourly Rate	Annual Salary		% Time or No. of Hrs	Amount	Subtotal
Project Manager/Environmental Assistant FTE 0.57	24.35	\$29,774		23.515 hours per week for 52 weeks FTE 0.57	\$29,774	
					\$0	
						<b>\$29,774</b>

**FRINGE** Fringe consists of FICA, Medicare, Alaska ESC, Dental, Vision, and Insurance Benefits. Calculated @ 40% of salaries  
 Salary times Rate 40.00% **\$11,910**

**TRAVEL**

Project Manager will oversee species harvest in each village for tissue samples needed.						
<b>Purpose</b>	travel to Tyonek					
	<b>Cost</b>	<b>How Long in unit of time?</b>	<b>How many People</b>	<b>How often per unit of time</b>	<b>Amount</b>	
A. Airfare RT	\$400.00	3	1	1	\$1,200.00	
Meals & Misc	\$96.00	3	1	1	\$288.00	
Lodging	\$110.00	3	1	1	\$330.00	
Cab Fair						
	Subtotal					\$1,818.00
<b>Purpose</b>	travel to Port Graham					
B. Airfare RT	\$100.00	3	1	1	\$300.00	
Meals & Misc	\$96.00	3	1	1	\$288.00	
Lodging	\$110.00	3	1	1	\$330.00	
Cab Fair						
	Subtotal					\$918.00
<b>Purpose</b>	travel to Nanwalek					
C. Airfare RT	\$100.00	3	1	1	\$300.00	
Meals & Misc	\$96.00	3	1	1	\$288.00	
Lodging	\$110.00	3	1	1	\$330.00	
Cab Fair						
	Subtotal					\$918.00
<b>TOTAL TRAVEL</b>						<b>\$3,654.00</b>

**CONTRACTUAL**

Contractual for sample collectors in Port Graham, Nanwalek, and Tyonek					
\$500.00	3	6	1		\$6,000.00
Subtotal					\$6,000.00

**SUPPLIES**

Subtotal					\$0.00

**OTHER**

<b>Total Direct Cost</b>					<b>\$51,338</b>

**INDIRECT COSTS**

<b>Percentage</b>	46.09%	<b>Total Indirect Cost</b>	\$23,662
<b>Total Grant Cost</b>			\$75,000